# WellSprings 2024 Annual Pledge Campaign Building Our Beloved Community



### **Charged Full Living**

"As a teaching congregation, WellSprings not only strengthens itself, but grows the future of our faith - what a joy!" - Nick Sanchez



AllAges Connection includes outdoor walks, tours, games, crafts, service opportunities and more! - YouthBridge



WellSprings welcomes LGBTQ+ folks and was a sponsor for Chester County PrideFest where Rev. Lee offered glitter blessings.



OUR GOALS • \$250,000 in pledges to fund our ministry for the year ahead.

 Increase member pledge participation from 70% to 90%.

Helping others by providing food and comfort items to assist community members in need charges our souls! - HeartWorks







Submit your pledge by Sunday, April 21.

#### Our Vision is that WellSprings is called to make the world whole.

#### Your pledge makes our vision become reality.

## Youth Spirituality 20% Spiritual Growth & Care 13% Community Life 10% Korship & Inspiration 47%

#### **Our Budget by Mission**

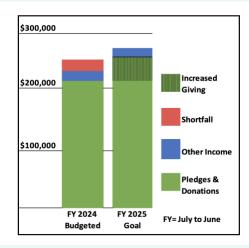
**Worship & Inspiration** – Sunday inspiration is supported by our Sunday staff and teams, worship speakers, and Band, with Tech Team powering our technical equipment.

**Youth Spirituality** – Our YouthSpirit Director, Assistant, Nursery, trained OWL facilitators, and YouthBridge programs for teens help the next generation grow through spiritual exploration.

**Spiritual Growth & Care** – Charged full living is sustained by our devotion to spiritual growth beyond Sunday mornings, through pastoral care, small group gatherings, and our teams.

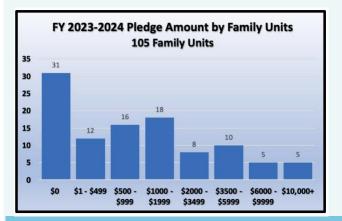
**Community Life** - Our community is sustained by our teams, ministries, and the programs and subscription services we use to help us connect with each other.

**Justice & Outreach** – We are devoted to impacting lives, to promoting justice, and to building connections and showing up for our values in the wider community.



### **Budget Analysis**

For the past several years, we've drawn on our very modest reserves to make up shortfalls. In order to avoid drawing further on reserves, member pledges and associated **giving needs** to increase by approximately \$40,000 – or 16% overall – to meet our goal of \$250,000.



### **Increasing Pledge Participation**

Currently, about **25% of family household units provide 80% of our total income** from giving.

Giving is an important spiritual practice, and we're asking every household to make a pledge this year - no matter how much, in any amount. It all adds up when we remember that we're in this together!

Help Build Our Beloved Community to keep WellSprings charged-full! Submit your pledge online at <u>https://www.surveymonkey.com/r/WS2024pledge</u> by Sunday, April 21.

Contact any member of the Stewardship Ministry or stewardship@wellspringsuu.org for more information.