



WellSprings 2023 Annual Pledge Drive

Connect • Commit • Engage



OUR GOALS

- Raise **\$265,500** to fund our ministry for the year ahead.
- Increase member participation in giving from **70% to 95%**.

Charged Full Living



YouthSpirit is fun! It mirrors the adult message series, & kids are given the safety to share what's in their hearts. - Shannon & Kelly



My spiritual community supports me at work. I take the things I learn on Sundays to my team meetings. - Tiffany



Marching in support of Unity & Diversity and meeting others with similar views was inspiring and filled me with hope. - Julie



Helping others & cooking meals for St. Mary's Shelter charges my soul! - Susan, HeartWorks Team



Submit your pledge by Sunday, April 16.

Our Vision is that WellSprings is called to make the world whole.

Your pledge makes our vision become reality.



Our Budget by Mission

Worship & Inspiration – Sunday inspiration is supported by our Sunday staff and teams, worship speakers, and Band, with Tech Team powering our technical equipment.

Youth Spirituality – Our YouthSpirit Director, Assistant, Nursery, trained OWL facilitators, and YouthBridge programs for teens help the next generation grow through spiritual exploration.

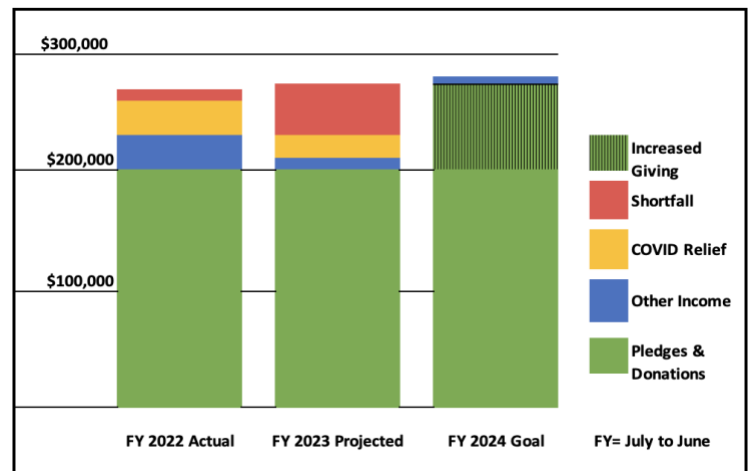
Spiritual Growth & Care – Charged full living is sustained by our devotion to spiritual growth beyond Sunday mornings, through pastoral care, small group gatherings, and our teams.

Community Life - Our community is sustained by our teams, ministries, and the programs and subscription services we use to help us connect with each other.

Justice & Outreach – We are devoted to impact lives, to promote justice, and to build connections and show up for our values in the wider community.

Budget Analysis

COVID relief programs helped sustain us over the past two years, but are no longer available. We've drawn on our very modest reserves to make up shortfalls in the last year. In order to avoid drawing further on reserves, member giving needs to increase by \$75,000 – or 40% overall – to meet our goal of \$265,500.



Amount	Units	Amount	Units
\$0	42	\$2000 - 2499	3
\$1 - 499	44	\$2500 - 2999	2
\$500 - 999	10	\$3000 - 3999	10
\$1000 - 1499	9	\$4000 - 4999	7
\$1500 - 1999	4	\$5000 +	9
140 Giving Units			

Increasing Participation

Currently, about **20% of giving units provide 80% of our total income from giving.** (Giving units are individuals or family households). **Giving is an important spiritual practice** – no matter how much – and we're asking every household to make a pledge this year, in any amount. It all adds up when we remember that **we're in this together!**

CONNECT, COMMIT, ENGAGE to keep WellSprings community charged-full!

Submit your pledge online at <https://onrealm.org/wellsprings/AddPledge/2023> by April 16th.

Contact any member of the Stewardship Ministry or stewardship@wellspringsuu.org for more information.